

Notes to the Group annual financial statements continued

For the year ended 31 May 2013

	2013 R'000	2012 R'000
21. Operating profit		
The following items have been charged/(credited) in arriving at operating profit:		
Continuing operations		
Advertising and promotional expenses	11 079	3 526
Amortisation of intangible assets	78 930	66 686
Audit fees – services as auditors	11 816	11 524
Audit fees – other	942	1 349
Bank charges	5 344	13 935
Communication costs	6 290	8 065
Confidential once-off other income* ¹	—	(79 400)
Consulting fees	17 533	12 298
Courier and postage	3 311	3 739
Depreciation	36 911	39 588
Foreign exchange profit*	(8 101)	(8 741)
Impairment of loans	8 400	268
Impairment of trade receivables	8 381	20 830
Impairment of trade receivables – provision	(4 386)	(2 039)
Impairment of intangible assets	—	204
Impairment of property, plant and equipment	3 408	12 787
Impairment of goodwill	—	4 684
Impairment of inventory	1 453	9 686
Insurance	6 491	7 576
IT infrastructure costs and computer-related costs	19 480	17 978
Legal fees	34 693	20 329
Local travel	6 459	6 259
(Profit)/loss on disposal of subsidiaries	(120)	3 014
(Profit)/loss on disposal of joint ventures	(2 273)	3 025
Management fees paid	2 208	455
Management fees received*	(923)	(962)
Motor vehicle expenses	8 886	9 235
Operating lease rentals – equipment	3 568	3 600
Operating lease rentals – premises	29 948	30 627
Overseas travel	2 891	2 404
Printing and stationery	1 758	2 141
Profit on disposal of investments*	—	(615)
Profit on disposal of property, plant and equipment*	(789)	(90)
Repairs and maintenance	10 897	7 266

* Included in other income on the Group statement of comprehensive income.

¹ The source and circumstances of this receipt are prohibited by a confidentiality agreement.

Notes to the Group annual financial statements continued

For the year ended 31 May 2013

	2013 R'000	2012 R'000
21. Operating profit (continued)		
Discontinued operation		
Audit fees – services as auditors	—	839
Bank charges	—	821
Communication costs	—	58
Computer-related (recoveries)/costs	—	(126)
Consulting fees	—	1 130
Courier and postage	—	25
Foreign exchange loss	—	5 431
Insurance recovered	—	(40)
Local travel	—	60
Motor vehicle expenses	—	120
Operating lease rentals – premises	—	794
Overseas travel	—	582
Printing and stationery	—	30
Rent and security	—	193
Repairs and maintenance	—	15